



SRI VENKATESWARA
COLLEGE OF ENGINEERING AND TECHNOLOGY
Thirupachur-631203, Tiruvallur TK & DT
Approved by AICTE New Delhi & Affiliated to Anna University, Chennai
(A Telugu Minority Institution)

Total Expenditure Excluding Salary

SRINIVASAN & SUDHARSAN

Chartered Accountants

CA T. SRINIVASAN

No. 9, 27th Cross St, Natesan Nagar,

Alappakkam, Chennai-600 116.

Phone : 9444039738 / 9500143070

Cell : 9444039738 / 9500143070

Email : tsrini50@gmail.com

Phone : 044-4853 9391

Email: tsrini50@gmail.com

TO WHOMSOEVER IT MAY CONCERN

On the basis of information given, books of accounts produced and on the basis of the audited balance sheet and income and expenditure statements. This is to certify that the **Expenditure for the Infrastructure Augmentation** facilities excluding salary that **SRI VENKATESWARA COLLEGE OF ENGINEERING AND TECHNOLOGY, Thirupachur - 631203, Tamil Nadu 631203** has incurred during the last five financial year are given below:

Financial year	2022 - 2023	2021 - 2022	2020 - 2021	2019 - 2020	2018 - 2019
Total Expenditure Excluding Salary INR in Lakhs (A)	334.06	278.06	271.59	226.02	204.54
Expenditure for Infrastructure Augmentation INR in Lakhs (B)	104.62	102.90	105.53	123.96	51.38
Expenditure on Maintenance of Physical Facilities (Excluding Salary) INR in Lakhs (C)	86.37	24.88	33.45	51.95	40.37
Expenditure on Maintenance of Academic Support Facilities (Excluding Salary) INR in Lakhs (D)	74.46	51.80	122.04	42.42	73.31
Total Expenditure for Maintenance of Physical & Academic Support Facilities INR in Lakhs (E) = (C) + (D)	160.83	76.68	155.49	94.34	113.68

- Total Expenditure during last five financial years = **1314.27 Lakhs**
- For Infrastructure Augmentation = **488.39 Lakhs**
- Percentage of Expenditure on Infrastructure Augmentation = **37.16 %**

For Srinivasan & Sudharsan

Chartered Accountant

T.Srinivasan

Partner

M.No: 020249

UDIN NO: 24020249BKEYIT7669



PRINCIPAL

Sri Venkateswara College of Engineering and Technology,
Thirupachur, Thiruvallur - 631 203

SRINIVASAN & SUDHARSAN

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CA T. SRINIVASAN

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TO WHOMSOEVER IT MAY CONCERN

On the basis of information given, books of accounts produced and on the basis of the audited balance sheet and income and expenditure statements. This is to certify that the **Expenditure on Maintenance on Academic and Physical support facilities** excluding salary that **SRI VENKATESWARA COLLEGE OF ENGINEERING AND TECHNOLOGY, Thirupachur -631203, Tamil Nadu** has incurred during the last five financial year are given below:

Financial year	2022 - 2023	2021 - 2022	2020 - 2021	2019 - 2020	2018 - 2019
Total Expenditure Excluding Salary INR in Lakhs (A)	334.06	278.06	271.59	226.02	204.54
Expenditure for Infrastructure Augmentation INR in Lakhs (B)	104.62	102.90	105.53	123.96	51.38
Expenditure on Maintenance of Physical Facilities (Excluding Salary) INR in Lakhs (C)	86.37	24.88	33.45	51.95	40.37
Expenditure on Maintenance of Academic Support Facilities (Excluding Salary) INR in Lakhs (D)	74.46	51.80	122.04	42.42	73.31
Total Expenditure for Maintenance of Physical & Academic Support Facilities INR in Lakhs (E) = (C) + (D)	160.83	76.68	155.49	94.34	113.68

Total Expenditure during last five financial years = **1314.27 Lakhs**

For maintenance of Physical and Academic support facilities = **601.02 Lakhs**

Percentage of Expenditure on maintenance of Infrastructure & Academic support facilities = **45.73%**

For Srinivasan & Sudharsan

Chartered Accountant

T.Srinivasan

Partner

M.No: 020249

UDIN NO: 24020249BKEYIV9387




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Sri Venkateswara College of
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Thirupachur, Thiruvallur - 631 203

SRINIVASAN & SUDHARSAN

Chartered Accountants

SRI VENKATESWARA COLLEGE OF ENGINEERING AND TECHNOLOGY
THIRUPATCHUR VILLAGE, THIRUVALLUR TALUK & DISTRICT.
Income & Expenditure Account for the year ended 31.03.2019

	For the Yr 31.03.2019Rs.	For the Yr 31.03.2019 Rs.	For the Yr 31.03.2019 Rs.	For the Yr 31.03.2019 Rs.
Human Resources Expenses				
Salary to Staff	36959491			
PF	407215			
Salary		37366706	Tution Fees & Others	70,506,528
Advertisement Expenses		404698	Other Receipts	984,817
Audit fees		100000	Admission Fees	672,222
Affiliation		150000	Scholorship Fees	451,380
Board Meeting Expenses		82245	Examination Fees	2,264,150
Building Maintenance & Repairs Expenses		991524		
Computer Repairs & Maintenance		83720		
Consortium Expenses		808657		
Canteen Expenses		784532		
Lab Equipments purchased Expenses		733707		
furniture Purchased Expenses		911652		
Building construction Expenses		1682907		
Office Equipment purchased Expenses		140010		
furniture Purchased Expenses		733707		
Sports Materials Purchased Expenses		480826		
Office Equipment purchased Expenses		455826		
Convocation Expenses		65588		
Courier Expenses		18338		
Deepavali Expenses		116591		
DOTE Expenses		1056425		
Printing & Stationaries		788487		
Conveyance & Traveling		238229		
Counselling Expenses		2893914		
Electricity Expenses		2169427		
Graduation Day Expenses		168485		
Induction Day Expenses		141000		
Insurance		973524		
Staff Welfare Expenses		559859		
Pooja Expenses		105090		
Sports & Annual Day Expenses		30069		
TF Refund		1842853		
Telephone Charges		187979		
Transport Expenses		295428		
Travelling Expenses		259244		
Depreciation		17057850		
		74879097		74,879,097

For **SRINIVASAN & SUDHARSAN**
Chartered Accountants



[Signature]
I. SRINIVASAN
 Partner



[Signature]
PRINCIPAL
Sri Venkateswara College of
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Thirupachur, Thiruvallur - 631 203

SRINIVASAN & SUDHARSAN

Chartered Accountants

SRI VENKATESWARA COLLEGE OF ENGINEERING AND TECHNOLOGY
THIRUPATCHUR VILLAGE, THIRUVALLUR TALUK & DISTRICT.
Income & Expenditure Account for the year ended 31.03.2020

	For the Yr 31.03.2020 Rs.	For the Yr 31.03.2020 Rs.	For the Yr 31.03.2020 Rs.	For the Yr 31.03.2020 Rs.
Human Resources Expenses				
Salary to Staff	22274650			
PF	327558			
		22602208	Tuition Fees & Others	39,397,442
Advertisement Expenses		28160	Other Receipts	200,000
Audit fees		100000	Admission Fees	-
Affiliation		500000	Scholarship Fees	19,505,000
Admission expenses		320816	Examination Fees	-
AU & Exam fees & Placement DD		2976858	Interest	190,584
AU Inspection & Expenses		1134000	Profit on sales of Assets	-
Board Meeting Expenses		335000	Excess of Expenses over Income	17,184,186
Building Maintenance & Repairs Expenses		911569		
Books and Staff Uniform		456444		
Consortium Expenses		105000		
Canteen Expenses		1248350		
Convocation Expenses		137968		
Computer Repairs and Maintenance		1189118		
Courier Expenses		25845		
Donation and Gifts		1252968		
DOTE Expenses		500000		
DTCP Expenses & Compound Wall		2426075		
Printing & Stationaries		185920		
building construction		6881334		
Electrical Equipment purchased		153525		
Software purchased		2360187		
Air conditioner purchased		1573876		
book purchased		1427122		
Hostel Equipment (maintenance)		1805170		
furniture Purchased		522600		
Conveyance & Traveling		125669		
Counselling Expenses		150000		
Driver BETA		194688		
Electricity Expenses		1297630		
Function Expenses		453459		
Furniture Repairs & Maintenance		245525		
Graduation Day Expenses		184967		
Guest Lecture		100000		
Hotel Management		238623		
Induction Day Expenses		25760		
Inspection(Health)		173255		
Insurance		200000		
Internet Expenses		156384		
Other Expenses		492095		
Staff Welfare Expenses		510840		
Placement		164878		
Pooja Expenses		315180		
General Repairs & Maintenance		125200		
Sports & Annual Day Expenses		256000		
Solar Panel		1111598		
TF Refund		164400		
Telephone Charges		182703		
Transport Expenses		425000		
Travelling & Expenses		918903		
Depreciation		17104342		
		76477212		
				76,477,212



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For **SRINIVASAN & SUDHARSAN**
Chartered Accountants



T. Srinivasan
T. SRINIVASAN
Partner

SRINIVASAN & SUDHARSAN

Chartered Accountants

SRI VENKATESWARA COLLEGE OF ENGINEERING AND TECHNOLOGY
THIRUPATCHUR VILLAGE, THIRUVALLUR TALUK & DISTRICT.
Income & Expenditure Account for the year ended 31.03.2021

	For the Yr 31.03.2021 Rs.	For the Yr 31.03.2021 Rs.	For the Yr 31.03.2021 Rs.	For the Yr 31.03.2021 Rs.
Human Resources Expenses				
Salary to Staff	21503468			
PF	314,978.00			
Advertisement Expenses		21503468	Tuition Fees & Others	20699539
Audit fees		28160	Other Receipts	200000
Affiliation		100000	Admission Fees	
Admission expenses		500000	Schlorship Fees	26312400
AU & Exam fees & Placement DD		2164188	Examination Fees	
AU Inspection & Expenses		5580009	Interest	15460
Board Meeting Expences		1134000	Profit on sales of Assets	
building construction		245000	Excess of Expenses over Income	16489946
Electrical Equipment Expenses		2273505		
Software Expenses		138336		
canteen Expenses		318932		
Air conditioner Expenses		863524		
book Expenses		1249889		
Hostel Equipment Expenses		951809		
furniture Expenses		463285		
Sports Materials Expenses		179397		
Office Equipment Expenses		277917		
computer Expenses		1622810		
Consortium Expenses		2213793		
Convocation Expenses		105000		
Courier Expenses		72000		
Students Gift		28840		
DOTE Expenses		10000		
DTCP Expenses & Compound Wall		500000		
Printing & Stationaries		405690		
Conveyance & Traveling		39790		
Counselling Expenses		14100		
Driver BETA		300000		
Electricity Expenses		94685		
Function Expenses		278621		
Furniture Repaires & Maintenance		207934		
Graduation Day Expenses		195010		
Guest Lecture		184967		
Hotel Management		100000		
Induction Day Expenses		84622		
Inspection(Health)		25760		
Insurance		212900		
Internet Expenses		150000		
Lab Equipment Maintenance		95004		
Mess Expenses		60686		
Miscellaneous Expenses		375150		
Other Expenses		116507		
Staff Welfare Expenses		106720		
Placement		121917		
Pooja Expenses		131300		
General Repairs & Maintenance		15000		
Security Wages		105200		
Sports & Annual Day Expenses		282367		
TF Refund		81825		
Telephone Charges		164400		
Transport Expenses		17462		
Travelling Expenses		656647		
Depreciation		1515198		
		15054021		
		63717345		63717345



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**For SRINIVASAN & SUDHARSAN
Chartered Accountants**



**T. SRINIVASAN
Partner**

SRINIVASAN & SUDHARSAN

Chartered Accountants

SRI VENKATESWARA COLLEGE OF ENGINEERING AND TECHNOLOGY
THIRUPATCHUR VILLAGE, THIRUVALLUR TALUK & DISTRICT.
Income & Expenditure Account for the year ended 31.03.2022

	For the Yr 31.03.2022 Rs.	For the Yr 31.03.2022 Rs.	For the Yr 31.03.2022 Rs.	For the Yr 31.03.2022 Rs.
Human Resources Expenses				
Salary to Staff	29,757,130		Tuition Fees & Others	46346637
PF	327558			
		30084688		
Advertisement Expenses		28160	Other Receipts	2435832
Audit fees		100000	Admission Fees	
Affiliation		500000	Scholarship Fees	6431750
Admission Expenses		1071086	Examination Fees	
AU & Exam fees & Placement DD		7031040	Interest	
AU Inspection & Expenses		1134000	Profit on sales of Assets	
Board Meeting Expenses		142565	Excess of Expenses over Income	16032460
Building Maintenance & Repairs Expenses		792470		
Books and Staff Uniform		117880		
Computer Repairs & Maintenance		77454		
Consortium Expenses		105000		
Canteen Expenses		479790		
Convocation Expenses		82000		
Courier Expenses		28840		
Students Gift		68522		
DOTE Expenses		500000		
DTCP Expenses & Compound Wall		520000		
Printing & Stationaries		39790		
Conveyance & Travelling		72622		
Counselling Expenses		154640		
Driver BETA		94685		
Electrical Equipment Expenses		168048		
Software Expenses		412102		
Canteen Expenses		1066912		
Air conditioner Expenses		607027		
book Expenses		3526050		
Hostel Equipment Expenses		913743		
Furniture Expenses		463285		
Sports Materials Expenses		245360		
Office Equipment Expenses		174996		
Building construction		829907		
Computer Expenses		1883067		
Function Expenses		85942		
Furniture Repaires & Maintenance		114769		
Graduation Day Expenses		184967		
Guest Lecture		100000		
Induction Day Expenses		84282		
Inspection(Health)		162900		
Insurance		110000		
Lab Equipment Maintenance		174996		
Internet Expenses		75004		
Miscellaneous Expenses		116507		
Staff Welfare Expenses		488181		
Placement		301446		
Pooja Expenses		15568		
Sports & Annual Day Expenses		148075		
TF Refund		164400		
Telephone Charges		40202		
Travelling Expenses		2008463		
Depreciation		13355248		
		71246679		71246679



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For SRINIVASAN & SUDHARSAN
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T. SRINIVASAN
Partner

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SRI VENKATESWARA COLLEGE OF ENGINEERING AND TECHNOLOGY
THIRUPATCHUR VILLAGE, THIRUVALLUR TALUK & DISTRICT.
Income & Expenditure Account for the year ended 31.03.2023

	For the Yr 31.03.2023	For the Yr 31.03.2022 Rs.		For the Yr 31.03.2023 Rs.	For the Yr 31.03.2023 Rs.
Human Resources Expenses					
Salary	21313835		Tution Fees & Others	49900437	49900437
PF	197162	21510997	Other Receipts		
Advertisement Expenses		191200	Admission Fees		
Audit fees		100000	Scholarship Fees		
Affiliation		563263	Examination Fees		
Admission Expenses		997650	Interest		
AU & Exam fees & Placement DD		45800	Profit on sales of Assets		41441
AU Inspection & Expenses		1538577	Excess of Expenses over Income		13418269
Board Meeting Expenses		584800			
Building Construction		5264124			
Computer Expenses		1700000			
ERP software Expenses		599000			
Hostel construction		1590926			
Furniture Expenses		1308237			
Building Maintenance		1294062			
Books and Staff Uniform		24619			
Computer Repairs & Maintenance		344126			
Consortium Expenses		200000			
Canteen Expenses		453277			
Convocation Expenses		150000			
Courier Expenses		72540			
Students Gift		851828			
DOTE Expenses		325000			
Printing & Stationaries		233810			
Conveyance & Traveling		224600			
Counselling Expenses		1003000			
Property Tax		148106			
Electrical Equipment purchased		1352068			
Function Expenses		207934			
Furniture Repairs & Maintenance		273313			
Graduation Day Expenses		184967			
Guest Lecture		125000			
Hotel Management		181416			
Induction Day Expenses		104063			
Inspection(Health)		182900			
Insurance		120000			
Internet Expenses		214238			
Lab Equipment Maintenance		1935780			
Staff Welfare Expenses		480556			
Administrator Expenses		787834			
Placement		361300			
Pooja Expenses		90839			
General Repairs & Maintenance		104200			
Security Wages		313657			
Sports & Annual Day Expenses		81846			
Telephone Charges		148145			
Transport Expenses		2020815			
Travelling Expenses		874195			
Depreciation		11895539			

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