

NAAC DVV CLARIFICATION

4.4.1 PERCENTAGE EXPENDITURE INCURRED ON MAINTENANCE OF PHYSICAL FACILITIES AND ACADEMIC SUPPORT FACILITIES EXCLUDING SALARY COMPONENT, DURING THE LAST FIVE YEARS (INR IN LAKHS)

HEI INPUT: 46.24

2022-23	2021-22	2020-21	2019-20	2018-19
160.83	76.68	152.04	104.49	113.68

DVV Clarification	HEI Response
HEI is requested to kindly note that Focus of this metric is only on the repair and maintenance of physical facilities and AMC for academic facility "Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.) "as provided Item in data template Board Meeting Expenses, Advertisement Expenses, Courier Expenses, DOTE Expenses, Graduation Day Expenses, Induction Day Expenses, Staff Welfare Expenses, Sports & Annual Day Expenses, Travelling & Expenses, etc. not to be considered, please relook and provide data accordingly.	As per the DVV Clarifications, HEI provided revised data template.(S.no.2)
Kindly Exclude Routine administrative expenses like	As per the DVV Clarifications, HEI provided
electricity charges, telephone charges cannot be considered.	Expenses not considered.
Kindly must provide Year-wise audited income and	As per the DVV Clarifications HEI provided the
expenditure statement and highlighting the items of	C.A Certificate is provided for expenditure incurred on
expenditure incurred on maintenance of physical facilities	maintenance of physical facilities and academic support
and academic support facilities duly certified by Head of	facilities for, during last five years duly signed and
the Institution and CA both for the last five years.	sealed by the Head of the institute and CA both.(s.no.3)
Kindly provide consolidated expenditure incurred on	As per the DVV Clarifications HEI provided the
maintenance of infrastructure (physical facilities and	incurred-on maintenance of infrastructure (physical
academic support facilities, excluding salary for all the	facilities and academic support facilities, excluding
financial year during the last five years (INR in lakhs) seal	salary for all the financial year during the last five years.
and signed by CA and head of HEI	(s.no.4)
Kindly must provide CA certificate showing expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities, excluding salary year wise during the last five years (INR in lakhs) seal and signed by CA and head of HEI both.	As per the DVV Clarifications HEI provided already. (S.No.4)
Kindly note that the Audited statement must be in the name	As per the DVV Clarifications HEI provided the
of the HEI only, not in the name of the society / trust, which	Audited Statement has been the name of the HEI
should not be considered.	only. (s.no.5)



HEI RESPONSE DOCUMENTS

S. No	CONTENTS	LINK
1.	Certificate from Head of Institution	<u>view</u>
2.	Revised data template	<u>view</u>
3.	During last five years duly signed and sealed by the Head of the institute and CA both	view
4.	Physical facilities and academic support facilities, excluding salary for all the financial year during the last five years	<u>view</u>
5.	During last five Years Audit Statement will name of HEI Only	<u>view</u>